









Inicio	Tu Municipio	Tu Gobierno ▾	Trámites y Servicios	Transparencia ▾
Prensa	LGCG			

Octubre
Noviembre
Diciembre
Estados Financieros 2021
Estados financieros 2022

ENERO	
1.	 1.1
2.	 1.2
3.	 1.3
4.	 1.4
5.	 1.5
6.	 1.6

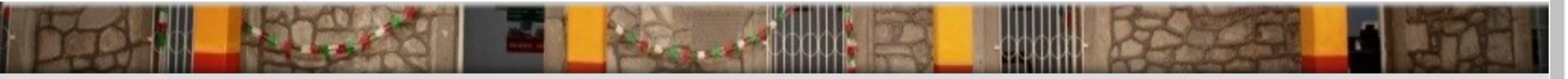
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2021
 (Cifras en pesos)



	Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	39,211,430.00	8,982,497.30	48,193,927.30	48,193,927.50	48,193,927.50	-0.20
3.1	SECTOR PUBLICO NO FINANCIERO	39,211,430.00	8,982,497.30	48,193,927.30	48,193,927.50	48,193,927.50	-0.20
3.1.1	GOBIERNO GENERAL MUNICIPAL	39,211,430.00	8,982,497.30	48,193,927.30	48,193,927.50	48,193,927.50	-0.20
3.1.1.1	GOBIERNO MUNICIPAL	39,211,430.00	8,982,497.30	48,193,927.30	48,193,927.50	48,193,927.50	-0.20
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	5,764,165.85	1,381,380.49	7,145,546.34	7,145,546.34	7,145,546.34	0.00
002	SINDICATURA	2,235,361.77	-726,061.36	1,509,300.41	1,509,300.41	1,509,300.41	0.00
003	REGIDORES	985,287.24	947,459.76	1,932,747.00	1,932,747.00	1,932,747.00	0.00
004	TESORERÍA	2,632,687.50	7,915.42	2,640,602.92	2,640,602.92	2,640,602.92	0.00
005	SECRETARÍA H. AYUNTAMIENTO	642,631.45	650,348.06	1,292,979.51	1,292,979.51	1,292,979.51	0.00
006	OBRAS PÚBLICAS	8,463,732.99	5,597,904.54	14,061,637.53	14,061,637.53	14,061,637.53	0.00
007	SEGURIDAD PÚBLICA	8,141,620.53	-2,144,624.64	5,996,995.89	5,996,995.89	5,996,995.89	0.00
008	SERVICIOS PÚBLICOS MUNICIPALES	1,955,952.07	1,618,886.63	3,574,838.70	3,574,838.70	3,574,838.70	0.00
009	PROTECCIÓN CIVIL	1,686,106.93	-844,787.67	841,319.26	841,319.26	841,319.26	0.00
010	DEPORTES	143,874.20	-30,329.20	113,545.00	113,545.00	113,545.00	0.00
011	CULTURA	184,075.40	-40,729.48	143,345.92	143,345.92	143,345.92	0.00
012	ECOLOGÍA	1,232,943.40	-1,048,380.60	184,562.80	184,562.80	184,562.80	0.00
013	REGISTRO CIVIL	668,810.13	-40,523.87	628,286.26	628,286.26	628,286.26	0.00
014	PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015	CONTRALORÍA	0.00	144,913.60	144,913.60	144,913.60	144,913.60	0.00
016	JURÍDICO	0.00	111,137.00	111,137.00	111,137.00	111,137.00	0.00
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	0.00	88,739.02	88,739.02	88,739.02	88,739.02	0.00
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	1,321,045.07	-229,005.81	1,092,039.26	1,092,039.26	1,092,039.26	0.00
021	COMISIONES DE AGUA POTABLE	0.00	63,420.00	63,420.00	63,420.00	63,420.00	0.00
022	ACCESO A LA INFORMACIÓN	0.00	159,346.66	159,346.66	159,346.66	159,346.66	0.00
023	GESTION Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
024	JUEZ MUNICIPAL	0.00	158,863.00	158,863.00	158,863.00	158,863.00	0.00
025	PARQUE VEHICULAR	0.00	51,409.20	51,409.20	51,409.20	51,409.20	0.00
026	CRONISTA	0.00	31,068.00	31,068.00	31,068.00	31,068.00	0.00
027	COMERCIO	0.00	148,265.00	148,265.00	148,265.00	148,265.00	0.00
123	DELEGADO XALTOCAN	572,214.47	322,352.79	894,567.26	894,567.26	894,567.26	0.00
124	PC ACUICUITZCATEPEC	368,702.99	424,860.39	793,563.38	793,563.38	793,563.38	0.00
125	PC CUATLA	368,702.99	378,032.78	746,735.77	746,735.77	746,735.77	0.00
126	PC HUITZCOLOTEPEC	368,702.99	97,748.34	466,451.33	466,451.53	466,451.53	-0.20
127	PC LAS MESAS	368,702.99	105,730.02	474,433.01	474,433.01	474,433.01	0.00
128	PC TEXOPA	368,702.99	638,382.17	1,007,085.16	1,007,085.16	1,007,085.16	0.00
129	PC TLATLAHUQUITEPEC	368,703.02	584,833.79	953,536.81	953,536.81	953,536.81	0.00
130	PC TOPILCO	368,703.03	163,945.27	532,648.30	532,648.30	532,648.30	0.00







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CARPETA 1

-  Dic 1
-  Dic 2
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