

MUNICIPIO DE XALTOCAN TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Julio de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	54,365,688.67	0.00	54,365,688.67	32,840,267.56	32,868,726.54	21,525,421.11
3.1	SECTOR PUBLICO NO FINANCIERO	54,365,688.67	0.00	54,365,688.67	32,840,267.56	32,868,726.54	21,525,421.11
3.1.1	GOBIERNO GENERAL MUNICIPAL	54,365,688.67	0.00	54,365,688.67	32,840,267.56	32,868,726.54	21,525,421.11
3.1.1.1	GOBIERNO MUNICIPAL	54,365,688.67	0.00	54,365,688.67	32,840,267.56	32,868,726.54	21,525,421.11
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	43,168,040.16	0.00	43,168,040.16	1,914,029.80	1,914,029.80	41,254,010.36
002	SINDICATURA	0.00	0.00	0.00	195,950.00	195,950.00	-195,950.00
003	REGIDORES	0.00	0.00	0.00	1,082,890.89	1,082,890.89	-1,082,890.89
004	TESORERÍA	1,121,393.64	0.00	1,121,393.64	2,025,118.00	2,025,118.00	-903,724.36
005	SECRETARÍA H. AYUNTAMIENTO	0.00	0.00	0.00	327,845.20	327,845.20	-327,845.20
006	OBRAS PÚBLICAS	5,996,231.60	0.00	5,996,231.60	1,500,843.19	1,500,843.19	4,495,388.41
007	SEGURIDAD PÚBLICA	339,580.55	0.00	339,580.55	2,581,816.50	2,581,816.50	-2,242,235.95
008	SERVICIOS PÚBLICOS MUNICIPALES	1,254.99	0.00	1,254.99	2,960,545.34	2,960,545.34	-2,959,290.35
009	PROTECCIÓN CIVIL	0.00	0.00	0.00	642,876.59	624,380.59	-642,876.59
010	DEPORTES	4,147.00	0.00	4,147.00	178,457.00	178,457.00	-174,310.00
011	CULTURA	0.00	0.00	0.00	135,236.18	135,236.18	-135,236.18
012	ECOLOGÍA	0.00	0.00	0.00	137,866.60	137,866.60	-137,866.60
013	REGISTRO CIVIL	0.00	0.00	0.00	297,994.00	297,994.00	-297,994.00
014	PLANEACIÓN	0.00	0.00	0.00	234,137.00	234,137.00	-234,137.00
015	CONTRALORÍA	0.00	0.00	0.00	296,405.90	296,405.90	-296,405.90
016	JURÍDICO	0.00	0.00	0.00	121,101.00	121,101.00	-121,101.00
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	0.00	0.00	0.00	148,530.00	148,530.00	-148,530.00
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	0.00	0.00	0.00	466,219.09	466,219.09	-466,219.09
021	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022	ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	79,645.90	79,645.90	-79,645.90
023	GESTION Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
024	JUEZ MUNICIPAL	0.00	0.00	0.00	167,856.00	167,856.00	-167,856.00
025	PARQUE VEHICULAR	0.00	0.00	0.00	71,968.00	71,968.00	-71,968.00
026	CRONISTA	0.00	0.00	0.00	55,263.00	55,263.00	-55,263.00
027	COMERCIO	0.00	0.00	0.00	244,142.00	244,142.00	-244,142.00
123	DELEGADO XALTOCAN	1,663,148.96	0.00	1,663,148.96	2,531,991.94	2,530,143.19	-868,842.98
124	PC ACUICUITZCATEPEC	0.00	0.00	0.00	1,113,248.99	1,113,248.99	-1,113,248.99
125	PC CUATLA	16,240.00	0.00	16,240.00	817,799.34	796,867.62	-801,559.34
126	PC HUITZCOLOTEPEC	1,072,032.95	0.00	1,072,032.95	804,545.77	804,545.77	267,487.18
127	PC LAS MESAS	42,253.12	0.00	42,253.12	369,970.00	369,970.00	-327,716.88
128	PC TEXOPA	79,303.30	0.00	79,303.30	1,075,694.08	1,075,694.08	-996,390.78
129	PC TLATLAHUQUITEPEC	0.00	0.00	0.00	6,282,184.31	6,282,184.31	-6,282,184.31
130	PC TOPILCO	862,062.40	0.00	862,062.40	3,748,417.55	3,818,153.00	-2,886,355.15

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131 INSTANCIA MUNICIPAL DE LA MUJER	0.00	0.00	0.00	141,912.60	141,912.60	-141,912.60
132 AUX MEDICION DE PREDIOS	0.00	0.00	0.00	0.00	0.00	0.00
133 EXPRESIDENTE	0.00	0.00	0.00	0.00	0.00	0.00
134 DESARROLLO MUNICIPAL	0.00	0.00	0.00	87,765.80	87,765.80	-87,765.80
TOTAL DEL GASTO	54,365,688.67	0.00	54,365,688.67	32,840,267.56	32,868,726.54	21,525,421.11

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
 son razonablemente correctos y son responsabilidad del emisor.

MED. JOSE LUIS HERNANDEZ VAZQUEZ
 PRESIDENTE MUNICIPAL

C.F.I. ARTURO LOZANO SALDAÑA
 TESORERO MUNICIPAL

C. ARACELI PEREZ LOZANO
 SINDICO MUNICIPAL